

CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. TR0404	PROJECT TITLE: L.E.D. TRAFFIC SIGNAL LIGHTS FOR FIXED MOUNT TRAFFIC SIGNALS				
DESCRIPTION This project will involve the installation of L.E.D. traffic signal indicators at all mast arm type intersections including those along US 59. L.E.D. traffic signal indicators burns brighter and require less maintenance, and have demonstrated an electricity cost savings greater than 80%. Traffic Operations staff will install L.E.D. indicators.					
PROJECT MANAGER (S) Michael Leech, Assistant Director of Public Works		CONSULTANT (S) CONTRACTOR (S)			
BUDGET AMOUNT \$173,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction	173,000				
Equipment and Furniture					
Contingency					
TOTAL COSTS	173,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Bid					
Construction	02/04				
Equipment & Furniture					
COMMENTS					